			H	ЮС	DE PARISH	COUNCIL - BU	DGET 2024/2	5			
											Includes
					Budget Set	Budget Proposed	Budget			<b>Projected Total</b>	spendir
				1	or 2023/24	for 2024/25	Difference			for 2023/24	from 2022
TOTAL BUDGET/EXPENDITURE >>>					£41,519.00	£45,712.00	-£4,193.00			£51,707.20	£3,55
		-			64 000 00	66 222 22				50 200 40	
Lt	ESS INCOME >>>				£4,020.00	£6,329.00				£8,390.18	< incl (
TOTAL FUNDS REQUIRED >>>					£37,499.00	£39,383.00				£43,317.02	
					137,499.00	133,383.00				£43,317.02	
TOTAL PRECEPT SET >>>					£30,999.00	£34,983.00	£3.984.00	<<< AGREE	ED PRECEPT	£30,999.00	
							VVVVV				
FROM RESERVES CHOSEN >>>			£6,500.00			£4,400.00	VVVV	<<< AGREE	ED USE OF RESERVES	£6,500.00	
						, : 3:00	VVV		atches budget for Infrastructure Maintenance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FROM RESERVES ADDITIONAL >>>					£0.00	£0.00	VV			£5,818.02	
							V				
			Prec	ept	and Ban	ding Calcula	ator				
	Previous		Last		Current		Next Year				
	2021/22		2022/23		2023/24		2024/25	Change	Change over last 3 yrs		
	£ 30,010.00	£	- /	£	30,999.00	Precept	£34,983.00	12.85%	Increase of 16.6% -v- CPI 21% - equiv to 5.2%	pa -v- 6.6%pa	
	208.10		206.90		208.70	Tax Base	210.40		Taxbase is provisional until Jan24		
		£	154.66	£	148.53	Band D	£166.27	11.94%			
	£ 144.21	_							Durana da da di attau		
	£ 144.21					Rand D increase			Precept verses Inflation	(last 3 years)	
	144.21					Band D increase			·	(last 3 years)	
		£	4.83	£	4.79	per £1,000	£4.75		£40,000 —	(last 3 years)	
	£ 144.21	£	4.83	£	4.79		£4.75		£40,000 — £35,00	(last 3 years)	
		£	4.83	£	4.79	per £1,000	£4.75		£40,000 —	(last 3 years)	_
		£	4.83	£	4.79	per £1,000	£4.75 Next Year	Increase	£40,000 — £35,00	(last 3 years)	
	£ 4.81	£		£		per £1,000 precept rise Full Breakdown	Next Year 2024/25	ра	£40,000	(last 3 years)	
	f 4.81	£	£103.11	£	£99.02	per £1,000 precept rise  Full Breakdown  Band A	Next Year 2024/25 £110.85	pa £11.82	£40,000 £35,000 £30,000 £25,000	(last 3 years)	
	£ 4.81 £96.14 £112.16	£	£103.11 £120.29	£	£99.02 £115.53	per £1,000 precept rise  Full Breakdown  Band A Band B	Next Year 2024/25 £110.85 £129.32	pa £11.82 £13.79	£40,000 £35,000 £30,000 £25,000 £20,000 £15,000	(last 3 years)	
	£ 4.81 £96.14 £112.16 £128.19	£	£103.11 £120.29 £137.48	£	£99.02 £115.53 £132.03	per £1,000 precept rise  Full Breakdown  Band A Band B Band C	Next Year 2024/25 £110.85 £129.32 £147.79	pa £11.82 £13.79 £15.76	£40,000 £35,000 £30,000 £25,000 £20,000 £15,000 £10,000	(last 3 years)	
	£ 4.81 £96.14 £112.16 £128.19 £144.21	£	£103.11 £120.29 £137.48 £154.66	£	£99.02 £115.53 £132.03 £148.53	per £1,000 precept rise  Full Breakdown  Band A Band B Band C Band D	Next Year 2024/25 £110.85 £129.32 £147.79 £166.27	pa £11.82 £13.79 £15.76 £17.74	£40,000 £35,000 £30,000 £25,000 £20,000 £15,000	(last 3 years)	
	f 4.81  f96.14 f112.16 f128.19 f144.21 f176.26	£	£103.11 £120.29 £137.48 £154.66 £189.03	£	£99.02 £115.53 £132.03 £148.53 £181.54	per £1,000 precept rise  Full Breakdown  Band A Band B Band C Band D Band E	Next Year 2024/25 £110.85 £129.32 £147.79 £166.27 £203.22	pa £11.82 £13.79 £15.76 £17.74 £21.68	£40,000 £35,000 £30,000 £25,000 £15,000 £10,000 £5,000		
	£ 4.81 £96.14 £112.16 £128.19 £144.21 £176.26 £208.30	£	£103.11 £120.29 £137.48 £154.66 £189.03 £223.40	£	£99.02 £115.53 £132.03 £148.53 £181.54 £214.55	per £1,000 precept rise  Full Breakdown  Band A Band B Band C Band D Band E Band F	Next Year 2024/25 £110.85 £129.32 £147.79 £166.27 £203.22 £240.17	pa £11.82 £13.79 £15.76 £17.74 £21.68 £25.62	£40,000 £35,000 £30,000 £25,000 £15,000 £10,000 £5,000	(last 3 years)	2024/25
	f 4.81  f96.14 f112.16 f128.19 f144.21 f176.26	£	£103.11 £120.29 £137.48 £154.66 £189.03	£	£99.02 £115.53 £132.03 £148.53 £181.54	per £1,000 precept rise  Full Breakdown  Band A Band B Band C Band D Band E	Next Year 2024/25 £110.85 £129.32 £147.79 £166.27 £203.22	pa £11.82 £13.79 £15.76 £17.74 £21.68	£40,000 £35,000 £30,000 £25,000 £15,000 £10,000 £5,000	2023/24	2024/25



