

HOOE PARISH COUNCIL - BUDGET 2024/25

	Budget Set for 2023/24	Budget Proposed for 2024/25	Budget Difference		Projected Total for 2023/24	Includes Late spending from 2022/23
TOTAL BUDGET/EXPENDITURE >>>	£41,519.00	£45,712.00	-£4,193.00		£51,707.20	£3,551.70
LESS INCOME >>>	£4,020.00	£6,329.00			£8,390.18	< incl CIL
TOTAL FUNDS REQUIRED >>>	£37,499.00	£39,383.00			£43,317.02	
TOTAL PRECEPT SET >>>	£30,999.00	£34,983.00	£3,984.00	<<< AGREED PRECEPT	£30,999.00	
FROM RESERVES CHOSEN >>>	£6,500.00	£4,400.00		VVVV <<< AGREED USE OF RESERVES	£6,500.00	
FROM RESERVES ADDITIONAL >>>	£0.00	£0.00		VVV VV V This figure matches budget for Infrastructure Maintenance	£5,818.02	

Precept and Banding Calculator

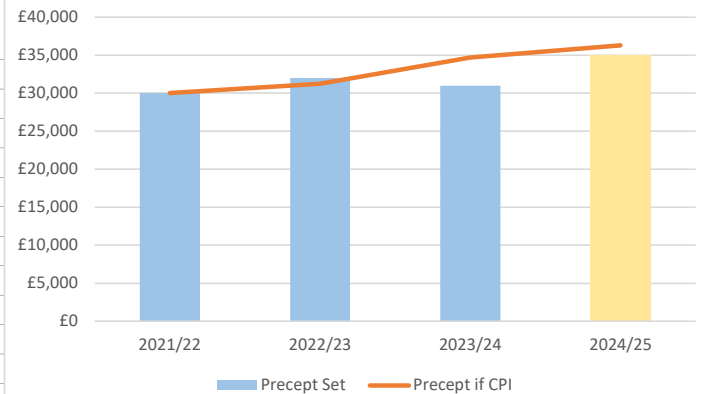
Previous 2021/22	Last 2022/23	Current 2023/24	Next Year 2024/25	Change
£ 30,010.00	£ 32,000.00	£ 30,999.00	Precept £34,983.00	12.85%
208.10	206.90	208.70	Tax Base 210.40	
£ 144.21	£ 154.66	£ 148.53	Band D £166.27	11.94%
			Band D increase per £1,000 precept rise	
£ 4.81	£ 4.83	£ 4.79	£4.75	
			Full Breakdown	Next Year 2024/25
				Increase pa
£96.14	£103.11	£99.02	Band A £110.85	£11.82
£112.16	£120.29	£115.53	Band B £129.32	£13.79
£128.19	£137.48	£132.03	Band C £147.79	£15.76
£144.21	£154.66	£148.53	Band D £166.27	£17.74
£176.26	£189.03	£181.54	Band E £203.22	£21.68
£208.30	£223.40	£214.55	Band F £240.17	£25.62
£240.35	£257.77	£247.56	Band G £277.12	£29.56
£288.42	£309.33	£297.07	Band H £332.54	£35.47

Change over last 3 yrs

Increase of 16.6% -v- CPI 21% - equiv to 5.2% pa -v- 6.6%pa

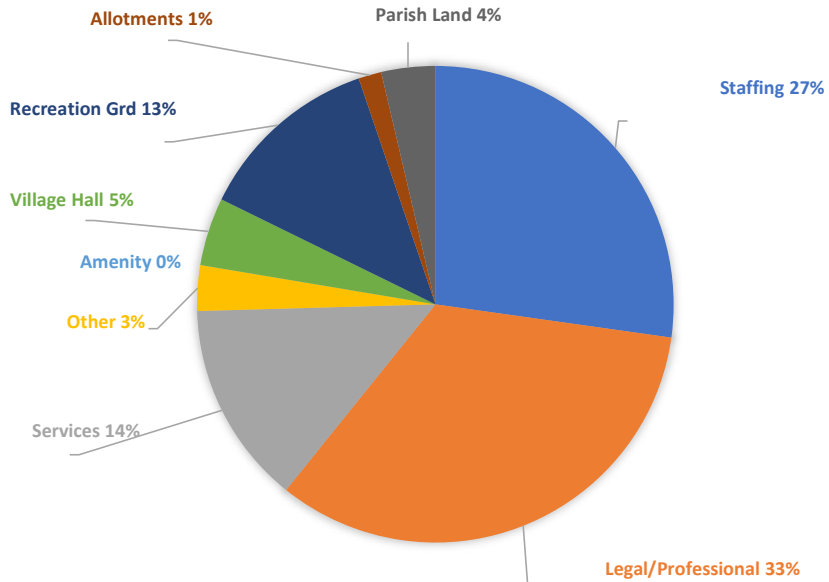
Taxbase is provisional until Jan24

Precept versus Inflation (last 3 years)

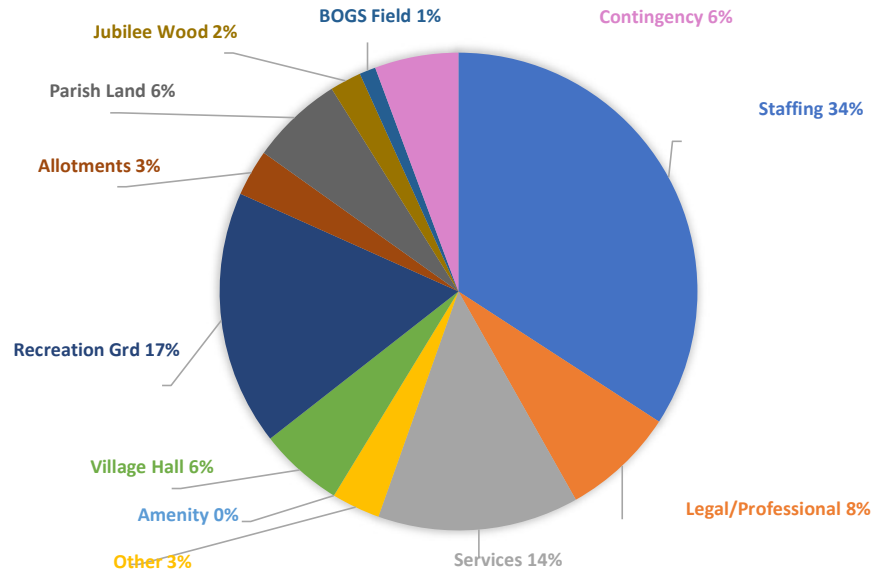


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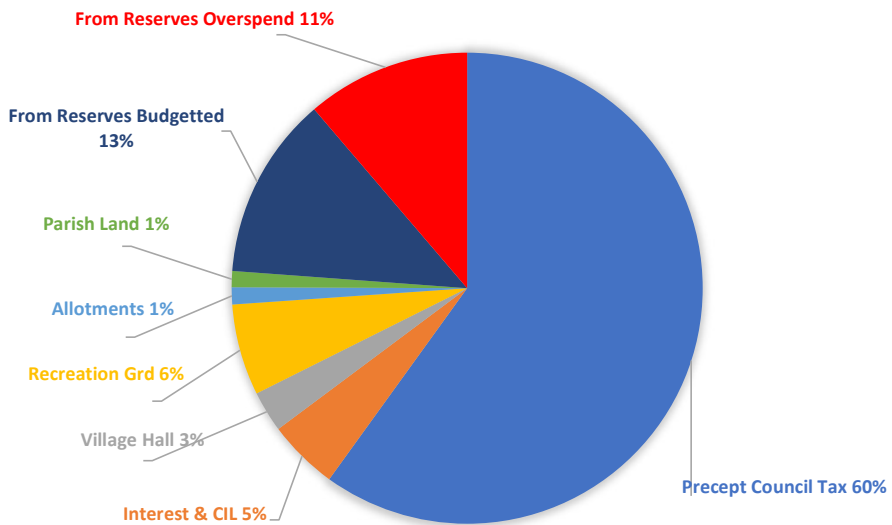
PROJECTED SPEND 2023/24 - BAND D - £245



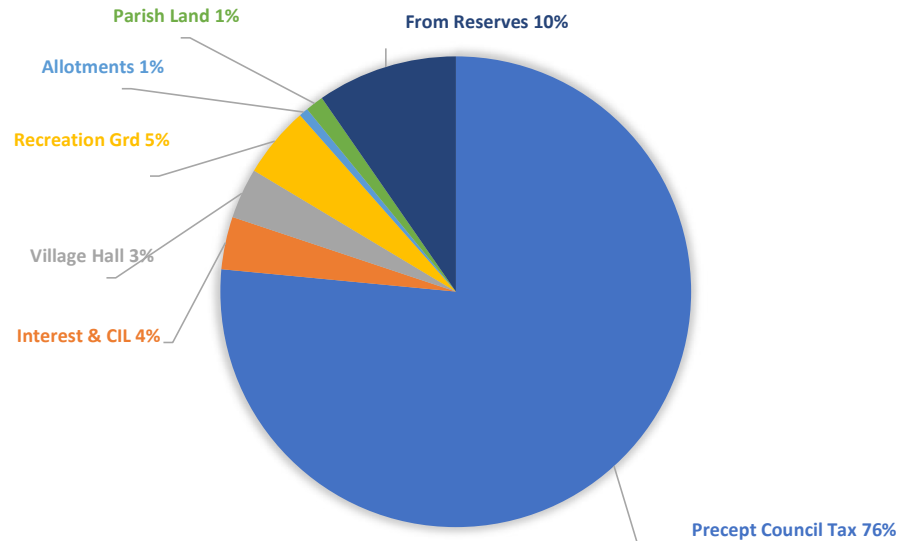
PROPOSED SPEND 2024/25 - BAND D - £217



RECEIPTS & INCOME 2023/24 - BAND D - £245



RECEIPTS & INCOME 2024/25 - BAND D - £217



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PROPOSED SPEND BY CATEGORY 2024/25 - BAND D - £217

